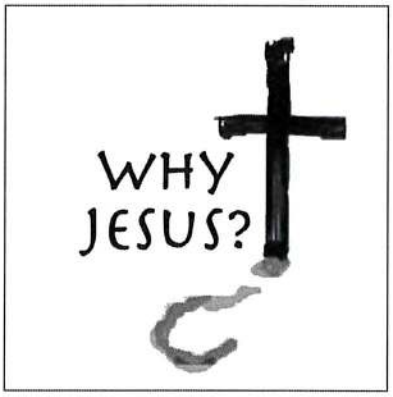
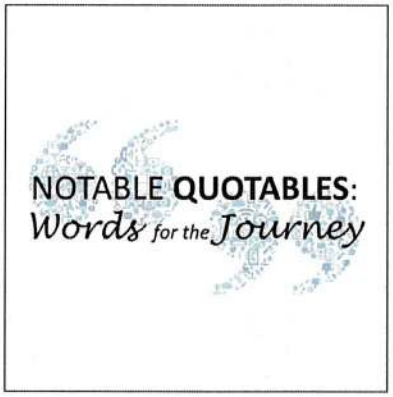
PRINCE OF PEACE
LUTHERAN CHURCH

ADDENDUM TO THE 2019 ANNUAL REPORT





SAINT PAUL AREA SYNOD
EVANGELICAL LUTHERAN CHURCH IN AMERICA

2019 Annual Report of the Synod

by Bishop Patricia Lull | January 2020

"Go therefore and make disciples of all nations ..." Matthew 28:19 ***and***
"You shall love your neighbor as yourself ..." Matthew 22:39

Dear Partners in Ministry,

The end of one calendar year and the beginning of a new one provides an opportunity to look back with gratitude at all that has been accomplished and to look forward in hope to all that God will do through the church in the coming year.

2019 was the year we proclaimed ourselves to be a "Both/And" synod. That is not an official designation but it is a way to remember our dual call to live out both the Great Commission (Matthew 28:16-20) and the Great Commandment (Matthew 22:35-40). At the center of our common life in this synod are both evangelism and care of neighbors. Both are so essential to our identity as Christians that these are life-long goals for everyone and not just a one-year emphasis or commitment for the congregations of this synod. In fact, the common work we undertake as a synod can pretty much be highlighted in these mandates.

Leaders & Learning

This past year 20 pastors and deacons were installed in new calls within this synod. While most pastors and deacons serve in one of our 112 congregations and new mission starts, we are fortunate to also have many chaplains and persons in specialized ministry calls within the Saint Paul Area Synod. There were three ordinations of new pastors this past year. Pastor Jenny Sung was called to St. Andrew's in Mahtomedi and the Depot Church in Hugo. Pastor Nouk Vagh now serves at Hmong Central in St. Paul. Pastor Liesl Spitz was called to St. Timothy in St. Paul.

2019 was also the inaugural year for a five-year grant the synod received from the Lilly Endowment to encourage rostered ministers thriving in ministry. While much of the year was a time for planning, led by Project Director Anna Marsh from the synod staff, nine pastors and eight mentors were selected to participate in the Second Act Cohort, which strengthens the ministry of rostered ministers in their fourth through tenth years of service. They will begin their two-year learning process in 2020. All that is learned through the Lilly grant will influence the support given to all rostered ministers in the coming years.

Using their rich and varied gifts, our rostered ministers teach and preach, lead our congregational singing, connect us to our neediest neighbors and witness through the example of their faithful service and holy living. Annual meetings are an excellent time to thank those who have been called to rostered ministry.

In 2019 there were 47 persons in this synod's candidacy process, an increase of 6% from 2018. Some of these candidates will serve within this synod and others will travel far from the Twin Cities to serve Christ's church in another synod. Helping these 27 women and 20 men prepare for their vocations is a great joy and a big responsibility. This is work we share with home congregations and internship sites, seminaries and contextual learning congregations. Does your congregation have an active practice of talking with children and youth about their vocations? Do you pray regularly for those who will serve the church in the years to come? If you need resources for those practices, the synod staff can help.

Global Mission

The Saint Paul Area Synod is well known for its connections to global mission. The vast majority of congregations have a formal relationship with our Bega Kwa Bega partnership with the Iringa Diocese in Tanzania, with the work of Iglesia Luterana Augustina de Guatemala, or with another vital mission site outside this country. In 2019, 167 persons in 16 delegations traveled to Tanzania and several dozen persons visited congregational partners in Guatemala. This includes six synod pastors, who joined 14 Tanzanian and two German colleagues for the Pamoja Leadership Summit in Iringa last February where evangelism was a main topic.

Young adults from the Saint Paul Area Synod continue to find life-changing experiences through a year of service in the ELCA's Young Adults in Global Mission program. In 2019 they included Amelia Schurke (Mexico) and Maddie Lindahl (Senegal), who completed their service mid-year. Seven more young adults began their year of service in 2019. They are Rebecca Martin (Uruguay), Emily Ronsberg (Rwanda), Nicole Schloesser-Becht (United Kingdom), Emily Shane (United Kingdom), Kristian Carlson (Madagascar) and Courtney and Chris Garza (Argentina). Please continue to pray for others to hear this call to leave a familiar home to engage with God's global church.

Local Mission

As a "Both/And" synod, we also invest deeply in the local mission of the church through congregational renewal, stewardship training and outreach into the neighborhoods that surround our church buildings. Eight congregations participated in a structured program of revitalization called "Year of Renewal," sponsored by the synod. They included Elim in Scandia; Faith in Rosemount; Immanuel in St. Paul; Immanuel in Almelund; Newport in Newport; Fish Lake in Harris; Shepherd of the Hills in Shoreview and Saint Mark in Circle Pines.

Acknowledging the changing landscape in which congregations wrestle with issues of weekly worship attendance and the secularization of many values about money, the synod has increased its intentional training efforts for biblical stewardship. A newly formed Stewardship Committee met regularly this past year and a variety of resources will soon be found on the synod website, www.spas-elca.org. In addition, 10 congregations enrolled in a program entitled "Stewardship for All Seasons," which is leading to a deepened understanding of financial giving as a faith practice. They include Arlington Hills in St. Paul; Christ the King in New Brighton; Amazing Grace in Inver Grove Heights; Gethsemane in Maplewood; Pilgrim in St. Paul; Chisago Lake in Center City; Grace in St. Paul and Mount Calvary in Eagan. If your congregation seeks to expand its own stewardship practices, the synod staff can help.

Churchwide Assembly

In August 2019, 24 persons from the synod participated as voting members at the ELCA Churchwide Assembly in Milwaukee. Like the synod and your congregation, the ELCA as a whole practices a form of participatory decision-making in which lay and clergy deliberate the future direction of the church. The Churchwide Assembly is also a time for study, worship and inspiration about being "church together."

Together with nearly 1,000 others, these voting members adopted the ELCA's new Declaration of Inter-Religious Commitment and a social statement entitled "Faith, Sexism and Justice." Bishop Elizabeth Eaton was

reelected to a second term as Presiding Bishop and Deacon Sue Rothmeyer was elected Secretary of the ELCA. The successful completion of the ELCA's $250 million campaign was celebrated. Other matters taken up by the Assembly are detailed at https://elca.org/News-and-Events/8003.

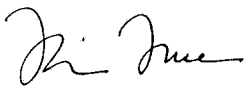
Serving Together

At the close of one year and the beginning of another, it is always timely to thank those who serve on staff or in key volunteer roles in a congregation and in the synod office. We could not be as focused, deliberate, helpful and innovative in our response to God's call without the labor of many colleagues.

I am especially grateful for those who serve with me on the synod staff. They include Michael Gold, office assistant and synod statistician; Alicia Rodriguez, office manager; Chloe Ahlf, communications coordinator (through mid-March 2019); Mary Smith, communications coordinator (from mid-March 2019); Greg Triplett, financial administrator; Joe Lees, assistant to the bishop for vital congregations, vital partnerships; Justin Grimm, director for evangelical mission and assistant to the bishop for next generation ministries; Krista Lind, assistant to the bishop for vocational formation; Anna Marsh, executive assistant to the bishop; Peter Harrits, director of Bega Kwa Bega and assistant to the bishop and April Trout, short-term volunteer with Bega Kwa Bega in Tanzania. I know you join me in thanking them for all they do.

God has asked much of us as the church. In each place where we gather, God blesses us with local opportunities to both invite others into the life we share in Jesus Christ and to work for healing, justice and peace with the neighbors near at hand. And God also invites us from those streets and avenues to embrace the global reality that is integral to being the people of God, locally and globally. Thank you for finding a way to do that in 112 different and lovely congregational styles within the Saint Paul Area Synod.

Yours in God's service –



Bishop Patricia Lull

A message from ELCA Presiding Bishop Elizabeth Eaton

Dear friends in Christ,

Stepping out in faith can be difficult. Martin Luther did it in 1517. The Evangelical Lutheran Church in America did it at the 2019 Churchwide Assembly. This church can be bold and daring because of our scriptural and Lutheran confessional understandings. Is it easy?

No. Do we always get it right? Probably not. Where we are in error, may God correct us.

The cross is our center. Faith, grace and Scripture alone are our guides. We are church. We are compelled by the gospel and our understanding that in Christ we have been set free to love and serve the neighbor. This loving and serving of our neighbor alongside courageous and faithful leaders is what offers hope to congregations.

Over the past 18 months we have made significant strides in our work on congregational vitality. This church has multiplied its efforts and leveraged its resources to enhance vitality in congregations. Our vision continues to evolve around strengthening our relationships with God, each other and the neighbors we serve. In this way we are addressing both local and global issues by being present in our own community and proactive with issues in the broader church.

This presence is made possible in significant ways through your giving of time, talents and financial resources to our work together. The success of our recent campaign, *Always Being Made New: The Campaign for the ELCA*, reflects the increasing support for existing and new ministries that serve our communities here at home and others around the globe. Through regular, special and legacy gifts, $250 million was given to support God's work. Through the spiritual practice of giving, we both acknowledge receiving God's gifts and share in God's generosity by passing on a portion to others. Together we are doing God's work in ways that we could not do otherwise.

As your congregation plans work for the coming year, I hope you will be both bold and daring, remembering God provides and desires abundant life for all. May you continue supporting God's work together with a spirit of solidarity, collaboration and generosity. We are all partners in the gospel, believing in Jesus Christ crucified and risen for the life of the world.

Stepping out in faith together,

Elizabeth A. Eaton

The Rev. Elizabeth A. Eaton
Presiding Bishop
Evangelical Lutheran Church in America

"So if anyone is in Christ, there is a new creation: everything old has passed away; see, everything has become new!" —2 Corinthians 5:17

2019 Membership Statistics

	Baptized	Confirmed
Membership as of December 31, 2018	**454**	**376**
Members received in 2019		
By Baptism	1	
By transfer from an ELCA congregation	2	2
By Confirmation	2	2
Total members received in 2019	**5**	**4**
Members removed in 2019		
By death	8	8
By request	4	4
Total members removed in 2019	**12**	**12**
Membership as of December 31, 2019	**447**	**368**

Auditors' Report

TO: The Congregation Council
Prince of Peace Lutheran Church, Roseville, MN

FROM: Christer Cederberg
Yvonne Miller

SUBJECT: Auditors' Report for Fiscal Year Ending June 30, 2019

We have reviewed the financial records for the fiscal year ending June 30, 2019, and to the best of our knowledge the records accurately represent the financial position of Prince of Peace Lutheran Church.

Additionally, we would like to commend Tara Emerson and Martha McCartney on their handling of the financial functions for Prince of Peace.

Finally, we separately have provided to the Council President, Finance Committee and the Office Manager a list of observations and recommendations for improvement that they should consider for implementation.

In closing, it is our expectation that the good practices of past years reporting will continue with the changes in staff related to the accounting process.

Prince of Peace Lutheran Church

Statement of Financial Position

December 31, 2019

	Year Begin Balance	Year to Date Balance	Year to Date Change	Balance Last Month	Year to Date Last Year
Assets					
Cash & Equivalents					
100 Checking A-1-100-10	8,481.49	77,102.88	68,621.39	32,824.66	316,145.49
101 Wells Fargo Savings A-1-100-20	1,421.83	3.14	(1,418.69)	0.00	46,462.97
110 Petty Cash A-1-100-30	9.30	9.30	0.00	9.30	9.30
120 OKs Checking A-1-100-40	2,230.24	2,382.84	152.60	2,321.84	2,020.24
160 Savings - Capital One Spark A-1-100-43	182,135.66	0.00	(182,135.66)	11.20	100,129.45
Cash & Equivalents Totals:	194,278.52	79,498.16	(114,780.36)	35,167.00	464,767.45
Investments					
127 Mission Investment Fund A-1-120-20	14,235.06	14,316.35	81.29	14,301.86	14,169.25
125 Enduring Gifts Savings A-1-120-40	4,206.02	5,608.74	1,402.72	5,608.61	4,205.39
129 Stock - Ameritrade A-1-120-41	13.33	154,109.42	154,096.09	148,819.67	150,007.04
131 Generosity - Ameritrade A-1-120-42	524,763.98	745,674.75	220,910.77	744,948.44	0.00
106 Investment - Ameriprise A-1-120-45	14,240.58	13,779.75	(460.83)	14,389.96	235,223.18
Investments Totals:	557,458.97	933,489.01	376,030.04	928,068.54	403,604.86
Prepaid Expense					
140 Prepaid Expense A-1-130-01	300.00	0.00	(300.00)	0.00	0.00
Receivables					
145 Employee Receivables A-1-140-01	0.00	0.00	0.00	0.00	13.58
142 CD Interest Receivable A-1-140-03	4,592.91	12,101.76	7,508.85	10,679.18	0.00
Receivables Totals:	4,592.91	12,101.76	7,508.85	10,679.18	13.58
Fixed Assets					
153 Land A-1-150-40	220,000.00	220,000.00	0.00	220,000.00	220,000.00
Total Assets:	976,630.40	1,245,088.93	268,458.53	1,193,914.72	1,088,385.89
Liabilities					
Current Liabilities					
225 Employee 403b Withholding L-1-200-31	180.32	0.00	(180.32)	0.00	180.32

	Year Begin Balance	Year to Date Balance	Year to Date Change	Balance Last Month	Year to Date Last Year
230 Employee Health Withholding L-1-200-32	934.20	0.00	(934.20)	0.00	934.20
221 Accounts Payable L-1-200-34	5,003.43	5,681.31	677.88	8,130.88	15,499.42
240 General Clearing L-1-200-36	0.00	2,270.61	2,270.61	2,270.61	(57.59)
485 PrePaid Pledge L-1-200-37	5,074.80	0.00	(5,074.80)	0.00	0.00
Current Liabilities Totals:	11,192.75	7,951.92	(3,240.83)	10,401.49	16,556.35
Total Liabilities:	11,192.75	7,951.92	(3,240.83)	10,401.49	16,556.35
Net Assets					
Fund Balance					
310 Operations Fund Balance N-1-300-10	(33,717.17)	(32,602.64)	1,114.53	(32,602.64)	2,811.93
370 Fixed Asset Fund Balance N-1-300-70	220,000.00	220,000.00	0.00	220,000.00	220,000.00
380 Columbarium Fund Balance N-2-300-01	20.00	20.00	0.00	20.00	20.00
Fund Balance Totals:	186,302.83	187,417.36	1,114.53	187,417.36	222,831.93
Dedicated Accounts					
Without Donor Restrictions	493,715.71	739,049.04	245,333.33	733,498.53	538,350.69
With Donor Restrictions	285,419.11	274,348.15	(11,070.96)	285,512.87	302,178.22
Dedicated Accounts Totals:	779,134.82	1,013,397.19	234,262.37	1,019,011.40	840,528.91
Current Period Changes to Net Assets	0.00	36,322.46	36,322.46	(22,915.53)	8,468.70
Total Net Assets:	965,437.65	1,237,137.01	271,699.36	1,183,513.23	1,071,829.54
Total Liabilities & Net Assets:	976,630.40	1,245,088.93	268,458.53	1,193,914.72	1,088,385.89

Prince of Peace Lutheran Church

Statement of Activities

December 31, 2019

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
Income						
General Income						
Contributions						
400 Tithes and Offerings	86,495.65	67,907.00	233,925.87	208,248.63	221,751.00	424,578.00
401 Loose Plate	838.00	533.00	3,736.38	3,362.18	3,198.00	6,402.00
Contributions Totals:	87,333.65	68,440.00	237,662.25	211,610.81	224,949.00	430,980.00
Holiday						
410 Easter	0.00	0.00	0.00	0.00	0.00	2,396.00
411 Christmas	3,052.00	2,933.00	3,052.00	2,923.00	2,933.00	2,933.00
412 Lent	0.00	0.00	0.00	0.00	0.00	4,500.00
Holiday Totals:	3,052.00	2,933.00	3,052.00	2,923.00	2,933.00	9,829.00
Other Income						
420 Thrivent Choice	0.00	79.00	0.00	0.00	474.00	949.00
430 Building Use/Rental	0.00	323.00	75.00	2,665.00	1,938.00	3,880.00
432 Building Rental - Monarch Daycare	6,354.00	6,354.00	38,124.00	37,500.00	38,124.00	77,010.00
440 Interest Income	2,688.35	59.00	9,844.42	226.50	1,147.00	1,504.00
445 Pop Machine Income	0.00	60.00	210.00	250.00	360.00	728.00
442 Gain/(loss) on Stock Gifts	(35.68)	0.00	(125.18)	141.10	0.00	0.00
415 Estate Gifts	0.00	0.00	0.00	0.00	0.00	0.00
441 Dividend Income	121.16	0.00	143.55	0.00	0.00	0.00
403 Sunday Morning Hospitality	22.00	69.00	286.28	274.76	414.00	834.00
435 Miscellaneous Income	836.11	2,204.00	6,739.96	2,435.79	13,224.00	26,459.00
487 Unrealized Gain/Loss on Investments	0.00	0.00	0.00	0.00	0.00	0.00
480 Columbarium Interest Income	0.00	0.00	0.00	0.00	0.00	0.00
Other Income Totals:	9,985.94	9,148.00	55,298.03	43,493.15	55,681.00	111,364.00
General Income Totals:	100,371.59	80,521.00	296,012.28	258,026.96	283,563.00	552,173.00
Income Totals:	100,371.59	80,521.00	296,012.28	258,026.96	283,563.00	552,173.00
Expense						
Worship and Music						
Worship						
5.010.010 Worship Expense	33.00	66.00	329.40	426.41	396.00	800.00
5.010.020 Altar Supplies	0.00	17.00	0.00	49.13	102.00	210.00
5.010.030 Worship Environment	87.32	50.00	326.27	386.30	300.00	600.00
5.010.040 Devotionals	0.00	33.00	295.20	190.86	198.00	400.00
5.010.050 Sound Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5.010.060 Media Equipment	0.00	8.00	0.00	20.51	48.00	100.00
Worship Totals:	120.32	174.00	950.87	1,073.21	1,044.00	2,110.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
Music						
5.020.010 Music-Senior Choir	0.00	47.00	374.92	389.07	282.00	570.00
5.020.020 Music-Bells of Peace	0.00	18.00	292.89	159.02	108.00	220.00
5.020.025 Childrens Choir	0.00	8.00	27.34	0.00	48.00	100.00
5.020.030 Copyright	0.00	37.00	459.00	445.00	222.00	450.00
5.020.040 Musicians Honoraria	300.00	166.00	970.00	1,100.00	996.00	2,000.00
5.020.050 Piano/Organ Maintenance	0.00	0.00	1,068.00	1,322.00	0.00	0.00
5.020.060 Musical Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Music Totals:	300.00	276.00	3,192.15	3,415.09	1,656.00	3,340.00
Worship and Music Totals:	420.32	450.00	4,143.02	4,488.30	2,700.00	5,450.00
Community Life						
Fellowship						
5.060.010 Fellowship Special Events	27.02	83.00	466.12	1,071.75	498.00	1,000.00
5.060.020 Befrienders	41.36	8.00	41.36	25.00	48.00	100.00
5.060.030 Women's Ministry	0.00	0.00	0.00	0.00	0.00	0.00
5.060.040 Softball Fellowship	0.00	0.00	0.00	0.00	0.00	0.00
5.060.050 New Members	0.00	0.00	179.03	0.00	0.00	0.00
5.060.070 Kitchen Supplies	0.00	83.00	572.68	482.16	498.00	1,000.00
5.060.075 Kitchen Coffee	58.00	58.00	604.50	591.00	348.00	700.00
5.060.080 Cookie Ministry	0.00	41.00	498.55	410.11	246.00	500.00
5.070.999 Congregation Care Ministry	0.00	0.00	0.00	0.00	200.00	200.00
Fellowship Totals:	126.38	273.00	2,362.24	2,580.02	1,838.00	3,500.00
Council & Programs						
5.070.015 Committee Meetings	0.00	8.00	93.86	0.00	48.00	100.00
5.070.020 Council/Synod Meetings	0.00	41.00	324.21	99.00	246.00	500.00
5.070.030 Evangelism	0.00	0.00	0.00	0.00	0.00	0.00
Council & Programs Totals:	0.00	49.00	418.07	99.00	294.00	600.00
Community Life Totals:	126.38	322.00	2,780.31	2,679.02	2,132.00	4,100.00
Faith Formation						
Adult Ed						
5.040.020 Adult Education	0.00	87.00	450.00	400.00	522.00	1,050.00
5.040.025 Adult Education Books	0.00	12.00	0.00	(11.00)	72.00	150.00
5.070.012 Young Adult Expense	0.00	0.00	0.00	200.00	0.00	0.00
5.040.027 Yoga Devotion	0.00	0.00	1,411.20	1,533.60	0.00	0.00
Adult Ed Totals:	0.00	99.00	1,861.20	2,122.60	594.00	1,200.00
Children & Family						
5.040.040 Sunday School Curr, Matls, Bibles	75.00	41.00	80.00	80.21	246.00	500.00
5.040.050 Baptism	0.00	8.00	0.00	0.00	48.00	100.00
5.040.060 Intergenerational Events	32.41	125.00	47.91	90.14	750.00	1,500.00
5.040.070 Teacher Training	0.00	8.00	0.00	0.00	48.00	100.00
5.040.080 Fall Retreat	0.00	83.00	75.00	163.50	498.00	1,000.00
5.040.090 VBS	0.00	16.00	185.21	0.00	96.00	200.00
5.040.030 Spooky Music	49.96	0.00	235.02	422.53	450.00	450.00
Children & Family Totals:	157.37	281.00	623.14	756.38	2,136.00	3,850.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
Youth						
5.050.010 Youth	27.32	83.00	216.44	448.82	498.00	1,000.00
5.050.015 Confirmation	0.00	41.00	172.50	160.45	246.00	500.00
Youth Totals:	27.32	124.00	388.94	609.27	744.00	1,500.00
Faith Formation Totals:	184.69	504.00	2,873.28	3,488.25	3,474.00	6,550.00
Stewardship						
Stewardship						
5.030.010 Stewardship Campaign	322.11	125.00	322.11	274.40	500.00	500.00
5.030.020 Offering Envelopes	82.42	41.00	160.50	150.78	246.00	500.00
5.030.030 Capital Campaign	0.00	0.00	0.00	0.00	0.00	0.00
Stewardship Totals:	404.53	166.00	482.61	425.18	746.00	1,000.00
Stewardship Totals:	404.53	166.00	482.61	425.18	746.00	1,000.00
Benevolence/Outreach						
Council Desig Benevolence						
5.080.010 ELCA Benevolence	2,209.00	2,209.00	13,254.00	12,624.34	13,254.00	26,513.00
5.080.015 Holiday Tithe Benevolence	0.00	0.00	0.00	0.00	0.00	533.00
5.080.040 Lyngblomsten	500.00	500.00	500.00	500.00	500.00	500.00
5.080.050 Camp Wapogasset	0.00	0.00	500.00	400.00	500.00	500.00
5.080.060 Descretionary Fund	0.00	807.50	0.00	0.00	1,615.00	3,736.00
5.080.100 Plymouth Christian Youth Center	250.00	250.00	250.00	250.00	250.00	250.00
5.080.016 Lent Benevolence	0.00	0.00	0.00	0.00	0.00	4,500.00
5.080.070 Roseville Schools Support	0.00	0.00	0.00	1,500.00	0.00	0.00
5.080.025 NCC -The Gathering	0.00	0.00	0.00	0.00	0.00	200.00
Council Desig Benevolence Totals:	2,959.00	3,766.50	14,504.00	15,274.34	16,119.00	36,732.00
Global Missions						
5.080.110 Bomalang'ombe	0.00	0.00	0.00	0.00	0.00	1,150.00
5.080.120 Chinese Hospitality House	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5.080.140 Global Mission Institute	0.00	0.00	0.00	0.00	0.00	1,000.00
5.080.145 World Mission Prayer League	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
5.080.150 Missionary Sponsorship	0.00	0.00	0.00	0.00	0.00	1,250.00
5.080.152 Chinese Service Ventures	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5.080.158 Global Health Ministries	0.00	0.00	500.00	500.00	500.00	500.00
Global Missions Totals:	2,000.00	2,000.00	4,000.00	4,000.00	4,000.00	7,400.00
Social Concerns						
5.080.156 Central Asia Institute	0.00	0.00	0.00	0.00	0.00	0.00
5.080.159 Karen Organization	0.00	0.00	200.00	200.00	200.00	200.00
5.080.165 Growing Thru Loss	0.00	0.00	500.00	250.00	250.00	250.00
5.080.170 Bread for the World	0.00	0.00	0.00	0.00	0.00	0.00
5.080.180 Social Action Discretionary	0.00	0.00	0.00	0.00	0.00	300.00
5.080.190 WAND	0.00	0.00	0.00	250.00	0.00	0.00
5.080.200 Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	2,500.00
5.080.210 Love Grows Here	0.00	0.00	0.00	0.00	0.00	0.00
5.080.220 Meals on Wheels	0.00	0.00	0.00	0.00	0.00	500.00
5.080.225 InterFaith Power and Light	0.00	0.00	0.00	0.00	0.00	0.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
5.080.230 Keystone Community Center	0.00	0.00	0.00	0.00	0.00	0.00
5.080.205 Roseville Schools Support	0.00	0.00	0.00	1,500.00	0.00	0.00
5.080.240 Angel Fund	0.00	0.00	250.00	250.00	250.00	250.00
5.080.250 New Project Startup Funds	0.00	0.00	0.00	0.00	0.00	0.00
Social Concerns Totals:	0.00	0.00	950.00	2,450.00	700.00	4,000.00
Benevolence/Outreach Totals:	4,959.00	5,766.50	19,454.00	21,724.34	20,819.00	48,132.00
Personnel						
Payroll						
5.090.050 Clergy Salary/Housing	13,731.64	13,956.00	82,739.84	65,006.82	83,736.00	167,480.00
5.090.055 Program Payroll	3,993.16	5,514.00	29,543.44	31,633.08	33,084.00	66,176.00
5.090.060 Admin Payroll	4,065.00	4,107.00	22,606.57	24,107.88	24,642.00	49,284.00
5.090.070 Nursery Payroll	0.00	600.00	0.00	1,937.52	1,000.00	2,280.00
5.090.075 Custodial Payroll	1,441.94	1,547.00	8,651.64	8,726.64	9,282.00	18,567.00
Payroll Totals:	23,231.74	25,724.00	143,541.49	131,411.94	151,744.00	303,787.00
Benefits						
5.090.020 Pension	1,415.88	1,756.00	9,722.92	8,610.90	10,536.00	21,072.00
5.090.030 Health	2,246.50	3,549.00	18,422.88	16,819.73	21,294.00	42,588.00
5.090.040 Disability/Surv	481.39	597.00	3,301.14	3,444.42	3,582.00	7,164.00
Benefits Totals:	4,143.77	5,902.00	31,446.94	28,875.05	35,412.00	70,824.00
Other Personnel Expense						
5.090.108 Prof. Exp - Lead Pastor	84.30	83.00	1,435.07	871.55	498.00	1,000.00
5.090.112 Mileage - Lead Pastor	154.99	125.00	573.72	984.33	750.00	1,500.00
5.090.111 Prof. Exp - Associate Pastor	0.00	62.00	411.50	918.03	372.00	750.00
5.090.114 Mileage - Associate Pastor	0.00	20.00	142.42	0.00	120.00	250.00
5.090.109 Prof. Exp. - Visitation Pastor	0.00	20.00	89.00	134.00	120.00	250.00
5.090.113 Mileage - Visitation Pastor	128.30	20.00	310.19	237.84	120.00	250.00
5.090.103 Prof. Exp. - Youth Director	0.00	16.00	0.00	39.99	96.00	200.00
5.090.104 Prof. Exp. - Music Director	0.00	16.00	0.00	0.00	96.00	200.00
5.090.106 Prof. Exp. - Choir Director	0.00	16.00	0.00	0.00	96.00	200.00
5.090.107 Prof. Exp. - Office Manager	0.00	16.00	65.04	0.00	96.00	200.00
5.090.120 Misc Personnel	150.00	83.00	2,593.93	611.41	498.00	1,000.00
5.090.080 Social Security/Medicare	1,773.81	1,802.00	10,561.74	9,158.01	10,812.00	21,624.00
5.090.125 Workers Comp Insurance	0.00	243.00	2,898.46	1,288.59	1,458.00	2,916.00
5.090.140 Background Checks	0.00	0.00	0.00	119.85	0.00	0.00
5.090.130 Payroll Processing Fees	238.98	250.00	1,396.33	1,311.45	1,500.00	3,000.00
Other Personnel Expense Totals:	2,530.38	2,772.00	20,477.40	15,675.05	16,632.00	33,340.00
Personnel Totals:	29,905.89	34,398.00	195,465.83	175,962.04	203,788.00	407,951.00
Administrative						
Stewardship						
5.030.040 Vanco Transaction Fees	26.06	125.00	751.03	749.52	750.00	1,500.00
Council & Programs						
5.070.070 Advertising	0.00	0.00	0.00	0.00	0.00	0.00
5.070.010 Other Program Expense	0.00	0.00	0.00	0.00	0.00	0.00
Council & Programs Totals:	0.00	0.00	0.00	0.00	0.00	0.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
Administration & Finance						
5.100.005 Pop Machine Expense	(112.00)	12.00	(30.45)	90.15	72.00	150.00
5.100.010 Bank Fees	(1.88)	25.00	221.94	158.50	150.00	300.00
5.100.020 Liability Insurance	0.00	958.00	3,186.46	5,032.71	5,748.00	11,500.00
5.800.010 Columbarium Bank Fees	0.00	0.00	0.00	0.00	0.00	0.00
Administration & Finance Totals:	(113.88)	995.00	3,377.95	5,281.36	5,970.00	11,950.00
Technology						
5.100.120 Computer/IT	0.00	41.00	0.00	490.43	246.00	500.00
5.100.130 Computer Software	120.00	165.00	1,230.59	500.21	990.00	1,990.00
5.100.140 Website	0.00	33.00	257.92	843.70	198.00	400.00
Technology Totals:	120.00	239.00	1,488.51	1,834.34	1,434.00	2,890.00
Office Support						
5.100.300 Office Furniture	0.00	0.00	0.00	0.00	0.00	0.00
5.100.310 Office Equipment & Maintenance	395.51	0.00	395.51	0.00	0.00	0.00
5.100.320 Office Supplies	33.49	108.00	424.47	564.14	648.00	1,300.00
5.100.330 Telephone/Internet Connection	243.63	220.00	1,461.85	1,339.97	1,320.00	2,650.00
5.100.410 Copier Lease/Maintenance	0.00	350.00	2,141.25	1,626.21	2,100.00	4,200.00
5.100.430 Paper	0.00	87.00	291.15	400.09	522.00	1,050.00
5.100.440 Postage	44.50	150.00	468.40	982.40	900.00	1,800.00
5.100.450 Outside Printing	0.00	12.00	0.00	151.35	72.00	150.00
Office Support Totals:	717.13	927.00	5,182.63	5,064.16	5,562.00	11,150.00
Administrative Totals:	749.31	2,286.00	10,800.12	12,929.38	13,716.00	27,490.00
Building & Property						
Utilities						
5.110.500 Garbage	0.00	250.00	1,302.28	1,374.58	1,500.00	3,000.00
5.110.510 Sewer & Water	254.00	416.00	3,022.42	2,572.21	2,496.00	5,000.00
5.110.700 Utility - Gas	613.72	416.00	1,007.40	1,277.11	2,496.00	5,000.00
5.110.800 Utility - Electricity	724.37	1,166.00	6,325.03	7,764.63	6,996.00	14,000.00
5.110.850 Diestler House Utilities/Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Utilities Totals:	1,592.09	2,248.00	11,657.13	12,988.53	13,488.00	27,000.00
Maintenance Building						
5.110.530 Equipment Repair and Maintenance	0.00	125.00	1,277.94	771.41	750.00	1,500.00
5.110.550 Custodial and Cleaning Supplies	58.52	266.00	1,303.46	1,632.76	1,596.00	3,200.00
5.110.565 Day to Day Maintenance	0.00	8.00	0.00	10.73	48.00	100.00
5.110.566 Furnace	0.00	0.00	0.00	178.00	0.00	0.00
5.110.570 Building Repairs and Projects	0.00	416.00	4,897.52	3,754.21	2,496.00	5,000.00
5.110.630 Security/Keys	0.00	25.00	281.98	264.00	150.00	300.00
5.110.710 Service & Maintenance HVAC	0.00	33.00	756.00	1,739.00	198.00	400.00
5.110.810 Lighting Supplies	0.00	0.00	0.00	0.00	0.00	0.00
5.110.400 Transfer to Bucket Fund	0.00	0.00	0.00	1,875.00	0.00	0.00
5.110.450 Transfer to Major Planned Rep/Repl	0.00	0.00	0.00	4,080.05	0.00	0.00
Maintenance Building Totals:	58.52	873.00	8,516.90	14,305.16	5,238.00	10,500.00
Maintenance Property						
5.110.600 Snow Removal	2,720.00	0.00	2,720.00	0.00	0.00	6,500.00

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
5.110.610 Grounds Equipment and Supplies	0.00	0.00	292.58	426.75	249.00	500.00
5.110.620 Parking Lot Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
5.110.750 Monday Morning Crew	12.87	33.00	504.04	141.31	198.00	400.00
Maintenance Property Totals:	2,732.87	33.00	3,516.62	568.06	447.00	7,400.00
Building & Property Totals:	4,383.48	3,154.00	23,690.65	27,861.75	19,173.00	44,900.00
Expense Totals:	41,133.60	47,046.50	259,689.82	249,558.26	266,548.00	545,573.00
Income - Expense:	59,237.99	33,474.50	36,322.46	8,468.70	17,015.00	6,600.00

Prince of Peace Lutheran Church

Dedicated Accounts

December 31, 2019

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
With Donor Restrictions						
Worship and Music						
Worship						
9.010.02 Worship Flowers	(62.25)	0.00	0.00	0.00	0.00	(62.25)
9.010.04 Loose Plate - Children	85.24	0.00	0.00	0.00	0.00	85.24
9.010.05 Hymnals	398.03	0.00	0.00	0.00	0.00	398.03
9.010.20 Sound System Equipment	1,808.23	0.00	0.00	0.00	0.00	1,808.23
9.010.30 Wedding	875.02	0.00	0.00	0.00	0.00	875.02
9.010.40 Funerals	1,700.95	0.00	7.99	1,882.50	1,872.70	1,710.75
Worship Totals:	4,805.22	0.00	7.99	1,882.50	1,872.70	4,815.02
Music						
9.020.35 Benefit Concerts	0.00	0.00	0.00	0.00	0.00	0.00
9.010.10 Piano Fund	30.00	0.00	0.00	0.00	0.00	30.00
9.010.15 Organ Maintenance	3,900.00	0.00	0.00	0.00	0.00	3,900.00
9.020.00 Music Ministry	2,101.06	75.00	0.00	1,350.00	25.46	3,425.60
9.020.20 Senior Choir Des	5,227.01	0.00	0.00	255.00	0.00	5,482.01
Music Totals:	11,258.07	75.00	0.00	1,605.00	25.46	12,837.61
Worship and Music Totals:	16,063.29	75.00	7.99	3,487.50	1,898.16	17,652.63
Community Life						
Donor Designated						
9.040.20 Library	205.51	0.00	0.00	0.00	0.00	205.51
9.060.00 Women's Ministry	211.60	0.00	0.00	0.00	0.00	211.60
9.060.20 Befrienders	181.19	0.00	0.00	0.00	0.00	181.19
9.060.26 Senior Ministry	190.14	0.00	0.00	760.00	445.00	505.14
9.006.25 OK's	2,230.24	440.00	379.00	2,426.60	2,074.00	2,582.84
9.060.45 New Softer Chairs for Gymn (Sponhei	0.00	0.00	0.00	0.00	0.00	0.00
Donor Designated Totals:	3,018.68	440.00	379.00	3,186.60	2,519.00	3,686.28
Community Life Totals:	3,018.68	440.00	379.00	3,186.60	2,519.00	3,686.28
Faith Formation						
Donor Designated						
9.040.00 Children and Family Education	558.61	0.00	0.00	50.00	576.24	32.37
9.040.03 Sunday School Offering	116.67	0.00	0.00	0.00	0.00	116.67
9.040.05 Children & Family Summer Program	17.69	0.00	0.00	261.85	279.54	0.00
9.040.06 Family Camp	964.50	0.00	0.00	2,611.00	2,946.09	629.41
9.040.08 CM Fundraiser Sales	1,790.61	0.00	0.00	0.00	0.00	1,790.61
9.040.30 Adult Ed Des	(45.82)	0.00	0.00	39.00	64.50	(71.32)
9.050.00 Youth Designated	7,832.95	1,057.00	0.00	2,045.81	6,776.55	3,102.21
9.050.10 Youth Trips	660.88	0.00	0.00	360.00	1,070.47	(49.59)
9.050.20 Youth Savings for The Gathering	(257.40)	0.00	0.00	0.00	0.00	(257.40)

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
Donor Designated Totals:	11,638.69	1,057.00	0.00	5,367.66	11,713.39	5,292.96
Faith Formation Totals:	11,638.69	1,057.00	0.00	5,367.66	11,713.39	5,292.96
Benevolence/Outreach						
Council Desig Benevolence						
9.002.11 Micro-Grants	15,422.61	0.00	1,252.93	3.00	3,486.29	11,939.32
9.002.15 Treasures in Heaven Income	885.00	10.00	0.00	75.00	0.00	960.00
9.002.16 Treasures in Heaven Expense	0.00	0.00	0.00	0.00	0.00	0.00
9.002.17 Mission Launch Fund	48,499.64	0.00	0.00	7.00	2,550.00	45,956.64
Council Desig Benevolence Totals:	64,807.25	10.00	1,252.93	85.00	6,036.29	58,855.96
Social Concerns						
9.080.15 School Supply Drive	0.00	0.00	0.00	150.00	150.00	0.00
9.080.50 Roseville Schools Support	13,109.70	0.00	963.30	276.00	963.30	12,422.40
Social Concerns Totals:	13,109.70	0.00	963.30	426.00	1,113.30	12,422.40
Donor Designated						
9.080.00 Bega kwa Bega In/Out	998.00	2,000.00	998.00	2,000.00	998.00	2,000.00
9.080.03 Bomalang'ombe Ag Project - Obsolete	25.00	0.00	25.00	0.00	25.00	0.00
9.080.05 TZ Travel	1,904.42	95.58	0.00	95.58	0.00	2,000.00
9.080.10 TZ Dinner / Scholarships	5,819.40	4,252.42	17,537.50	15,410.70	18,125.78	3,104.32
9.080.20 Habitat for Humanity	20.00	0.00	0.00	0.00	0.00	20.00
9.080.25 Community Garden	410.75	0.00	0.00	0.00	0.00	410.75
9.080.30 Pastor's Discretionary Fund	4,770.41	1,500.00	350.00	1,810.00	1,623.95	4,956.46
9.080.40 World Hunger	10.00	0.00	0.00	0.00	0.00	10.00
9.080.45 Food Shelf	329.15	0.00	0.00	100.00	0.00	429.15
9.080.47 WAND	1,677.43	0.00	0.00	0.00	0.00	1,677.43
9.080.55 Thanksgiving Offering	0.00	354.00	0.00	404.00	0.00	404.00
9.080.60 Lent Offerings	0.00	0.00	0.00	0.00	0.00	0.00
9.080.70 Special Offering In/Out	0.00	40.00	0.00	274.57	234.57	40.00
9.080.65 Holy Week	0.00	0.00	0.00	0.00	0.00	0.00
9.080.80 Angel Fund (Keystone)	0.00	1,550.00	1,500.00	1,550.00	1,500.00	50.00
Donor Designated Totals:	15,964.56	9,792.00	20,410.50	21,644.85	22,507.30	15,102.11
Benevolence/Outreach Totals:	93,881.51	9,802.00	22,626.73	22,155.85	29,656.89	86,380.47
Administrative						
Council Designated						
9.040.50 Sabbatical	1,162.41	0.00	0.00	0.00	0.00	1,162.41
Donor Designated						
9.100.10 Chairs	(89.00)	0.00	0.00	0.00	0.00	(89.00)
Administrative Totals:	1,073.41	0.00	0.00	0.00	0.00	1,073.41
Building Fund						
Donor Designated						
9.002.00 Building Renewal/Sanctuary Lighting	15,230.00	475.00	0.00	1,975.00	0.00	17,205.00
9.002.03 Major Planned Repair/Replace	38,721.07	0.00	0.00	0.00	325.25	38,395.82
9.002.05 Outdoor Worship (BASH)	10,158.48	0.00	0.00	0.00	0.00	10,158.48
9.002.06 Labyrinth	1,085.00	0.00	0.00	0.00	0.00	1,085.00
9.002.08 Rooted and Reaching Fund Usage	80,939.43	0.00	0.00	1,490.06	3,887.17	78,542.32

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
9.002.09 Rooted and Reaching Expense	0.00	0.00	0.00	2,397.11	2,397.11	0.00
9.002.12 Capital Reserve	772.00	0.00	0.00	0.00	0.00	772.00
9.002.07 Columbarium	0.00	0.00	0.00	0.00	0.00	0.00
9.001.07 Columbarium - Loans	0.00	0.00	0.00	0.00	0.00	0.00
Donor Designated Totals:	146,905.98	475.00	0.00	5,862.17	6,609.53	146,158.62
Building Fund Totals:	146,905.98	475.00	0.00	5,862.17	6,609.53	146,158.62
Endowment						
Donor Designated						
9.005.01 Endowment Interest	34.75	0.00	0.00	0.00	0.00	34.75
9.005.00 Endowment Principal	4,170.00	0.00	0.00	0.00	0.00	4,170.00
Donor Designated Totals:	4,204.75	0.00	0.00	0.00	0.00	4,204.75
Endowment Totals:	4,204.75	0.00	0.00	0.00	0.00	4,204.75
Memorials						
Memorials						
9.003.15 Memorial Thornton	0.00	0.00	0.00	0.00	0.00	0.00
9.003.00 Memorials Unnamed	6,387.80	0.00	0.00	1,510.00	243.77	7,654.03
9.003.03 Memorial Niebeling	0.00	0.00	0.00	0.00	0.00	0.00
9.003.05 Memorial Brackin	0.00	0.00	0.00	0.00	0.00	0.00
9.003.07 Memorial Hagander	0.00	0.00	0.00	0.00	0.00	0.00
9.003.08 Memorial Zwack	0.00	0.00	0.00	0.00	0.00	0.00
9.003.13 Estate - Dirkzwager	0.00	0.00	0.00	0.00	0.00	0.00
9.003.24 Memorial Overskei, L	450.00	0.00	0.00	0.00	0.00	450.00
9.003.21 Memorial Sporre	0.00	0.00	0.00	0.00	0.00	0.00
9.003.50 Memorial Muellner	1,795.00	0.00	0.00	0.00	0.00	1,795.00
Memorials Totals:	8,632.80	0.00	0.00	1,510.00	243.77	9,899.03
Memorials Totals:	8,632.80	0.00	0.00	1,510.00	243.77	9,899.03
With Donor Restrictions Totals:	285,419.11	11,849.00	23,013.72	41,569.78	52,640.74	274,348.15
Without Donor Restrictions						
Worship and Music						
Music						
9.020.10 Handbell Choir	450.30	0.00	0.00	0.00	0.00	450.30
Worship and Music Totals:	450.30	0.00	0.00	0.00	0.00	450.30
Community Life						
Pass Through Events/FR						
9.060.60 Spooky Music	0.00	0.00	0.00	377.00	377.00	0.00
9.060.50 Congregational Field Trips	0.00	0.00	0.00	0.00	0.00	0.00
Pass Through Events/FR Totals:	0.00	0.00	0.00	377.00	377.00	0.00
Donor Designated						
9.060.30 Health and Wellness	635.10	0.00	0.00	0.00	0.00	635.10
Community Life Totals:	635.10	0.00	0.00	377.00	377.00	635.10
Faith Formation						
Donor Designated						

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
9.040.07 Confirmation	292.90	0.00	0.00	0.00	336.90	(44.00)
Faith Formation Totals:	292.90	0.00	0.00	0.00	336.90	(44.00)
Benevolence/Outreach						
Donor Designated						
481 Social Concerns - Local Exp	0.00	0.00	0.00	0.00	0.00	0.00
Benevolence/Outreach Totals:	0.00	0.00	0.00	0.00	0.00	0.00
Administrative						
Council Designated						
9.100.30 LakeRidge Back Rent	28,300.00	0.00	786.11	0.00	4,716.66	23,583.34
Administrative Totals:	28,300.00	0.00	786.11	0.00	4,716.66	23,583.34
Building Fund						
Council Designated						
9.002.04 Parking Lot	(104,112.05)	8,231.75	0.00	28,110.00	0.00	(76,002.05)
Donor Designated						
9.002.01 Columbarium	5,000.12	0.00	0.00	0.00	0.00	5,000.12
Building Fund Totals:	(99,111.93)	8,231.75	0.00	28,110.00	0.00	(71,001.93)
Memorials						
Memorials						
9.003.67 Memorials-Arver, J	365.79	0.00	0.00	0.00	0.00	365.79
Donor Designated						
9.003.30 Diestler Estate	539,978.06	5,000.00	1,088.70	225,968.76	3,890.76	762,056.06
Memorials Totals:	540,343.85	5,000.00	1,088.70	225,968.76	3,890.76	762,421.85
In/Out Council Designated						
Council Designated						
9.004.01 Council Bucket Fund	21,533.54	0.00	0.00	0.00	0.00	21,533.54
9.004.30 Special Designated (In/Out)	0.00	25.00	6,134.33	6,310.00	6,265.69	44.31
9.004.25 Wed Night Meals	835.71	0.00	0.00	0.00	0.00	835.71
9.004.35 Sunday Morning Hospitality	44.23	0.00	0.00	0.00	0.00	44.23
9.004.40 Equal Exchange Coffee	392.01	444.00	141.10	1,160.80	1,069.22	483.59
488 Yoga Devotion In/Out	0.00	0.00	0.00	756.00	693.00	63.00
Council Designated Totals:	22,805.49	469.00	6,275.43	8,226.80	8,027.91	23,004.38
In/Out Council Designated Totals:	22,805.49	469.00	6,275.43	8,226.80	8,027.91	23,004.38
Without Donor Restrictions Totals:	493,715.71	13,700.75	8,150.24	262,682.56	17,349.23	739,049.04
Total for selected dedicated accounts:	779,134.82	25,549.75	31,163.96	304,252.34	69,989.97	1,013,397.19

Prince of Peace's 2019 Gifts to the Community and the World

2019 Benevolences

ELCA Benevolence	25,879
Bomalang'ombe	1,150
Camp Wapogasset	500
Chinese Hospitality House	1,000
Chinese Service Ventures	1,000
Global Health Ministries	500
Global Mission Institute	1,000
Growing Thru Loss	500
Habitat for Humanity	2,500
Karen Organization	200
Keystone—Angel Assistance	250
Lyngblomsten	500
Meals on Wheels	500
Missionary Sponsorship	1,250
NCC—The Gathering	400
Plymouth Christian Youth Ctr.	250
Sheridan Story/ Central Park & RAMS Meals	1,500
Social Action Discretionary	198
World Mission Prayer League	1,500
Total	**40,577**

2019 Pastors' Discretionary Support

Funds dispersed by Pastoral staff as occasions arise in the community.

Total	**3,615**

2019 Special Offerings

Lent Offerings	
Habitat for Humanity	1,485
ELCA World Hunger	580
Meals on Wheels	612
Lutheran Disaster Response	750
All Square	1,028
Friends of Huruma *(includes matching grant)*	3,616
Discretionary Support Fund	1,160
Mission Grants	
Karl's Cause	300
Int'l Friends of Compassion	3,000
Grow a Scholarship (TZ)	400
Raise a Roof *(Mtera Secondary School)*	500
Building Resiliency	1,500
Iringa Hope	3,000
Metro State Scholarships *(Addiction Studies Students)*	3,000
Dancing with Parkinson's	663
Lydia's Place	500
Raising a Reader	750
Mission Festival	207
Winter of Warmth	1,116
Thankful Hearts, Full Tummies	149
Easter—Arrive Ministries	150
School Supply Drive	150
RAMS Food Shelf	1,912
Lemonade fundraiser for LSS	200
MN Foodshare	2658
July 4th *(Youth & RAHS food support)*	322
Spooky Music—Camp Wapo	400
Thanksgiving & Christmas *(Arrive Ministries & Lyngblomsten)*	710
Tanzania Trip gifts *(school supplies, books, goats, batik)*	1,454
Tanzania Dinner *(Scholarships, gifts, bldg projects)*	17,538
Total	**49,809**